

LHS Band Parents Association General Meeting

September 8, 2024

Meeting started at 4:01

Present: Elli Nyberg, Todd Marlene, Monte Johanning, Erin Johanning, Sonia Ohling, Stephanie Gongopoulos, JoMarie VanWell, Michelle Wigg, Dan Carlson, Astrid Potter, Jennifer Teisinger, Patti Poppe, Joedy Poppe, Carmyn Berg, Drew Balta, Katie Zeeb, Alicia Peterson, Becky Brost, Lori Blom, Rich Allen, Tammy Allen, KC Carlson, Sheena Lewis, Rachelle Broveleit

Secretary's Report by Rachelle Broveleit

Motion: Katie Zeeb

Second: KC Carlson

Vote: Unanimous

Treasurer's Report by Stephanie Gongopoulos

- We have collected 91% of budget.
- We reviewed account balances.
- Upcoming payments: Balloon payment to Students on Broadway on September 30. Also \$41,000 to SoB for Feed the Band.
- We reviewed recent payments.
- Payroll tax - We have to pay payroll tax and retirement if the staff person is already an employee of the district.
- ISAs are being credited as soon as deposits are received.
- We plan to only transfer \$300,000 out of Vanguard Fund to pay SBNYC payments. This will leave additional \$125,000 plus interest in the account to earn additional interest until we receive future bills.
- We will get an extension on the 990, as it is a busy time of year to deal with it now.

Budget Summary

<u>Revenue:</u>		<u>Expenses:</u>	
Collected	\$625,349	Prepaid 23/24	\$59,574
Pledged	\$86,723	Paid 24/25	\$77,829
Total	\$712,072	Total	\$154,403
% of Budget	82%	% of Budget	18%

Balances as of 07/12/24

1. Checking - #527 \$167,140.06
2. Box Truck - #2296 \$1,404.47
3. Alumni Association - #5025 \$1,887.78
4. Vanguard Money Market \$425,898.66

Upcoming Payments

1. Outstanding Checks - \$20,691.65
2. \$15,000 to Students on Broadway paid out of Account 6 on July 15
3. \$50,000 to Students on Broadway for Feeding the Band on Aug 15
4. Balloon payment of \$332,830 to Students on Broadway on Sept 12
5. \$41,247 to Students on Broadway for Feeding the Band on Oct 1
6. Plus, all of regular Marching Band expenses

Payments: 7/1/24 to 7/31/24

1. Band Shoppe \$355.19 Guard Flag Bags
2. SD Sec of State \$10.00 Annual Report Fee
3. Intuit \$95.58 Monthly Fee for QuickBooks
4. Harbor Freight \$42.44 Prop Supplies
5. Go Daddy \$89.08 Website
6. Amazon \$28.43 Uniform Day Supplies
7. Amazon \$143.43 Prop Supplies
8. Weissman \$561.92 Guard Shoes
9. Elite Sportswear \$707.11 Guard Jackets
10. Adobe \$31.85 Monthly Subscription
11. Weissman \$95.13 Character Costumes
12. Menards \$120.10 Prop Supplies
13. Etsy \$371.30 Character Costumes
14. Grand Prairie \$111.51 Monthly Storage Fees
15. Band Shoppe \$1,151.10 Uniform Bags
16. Amazon \$40.46 Character Costumes
17. Amazon \$207.30 Character Costumes

18. Amazon \$108.02 Guard Prop Supplies
19. Band Shoppe \$805.37 Additional Guard Jackets
20. Harbor Freight \$21.22 Prop Supplies
21. SD Dept of Rev \$183.21 Use Tax on Prop Purchase
22. Culvers \$9.42 Uniform Day Lunch
23. Aerial Essentials \$259.50 Props
24. Alphagraphics \$483.43 Car Raffle Tickets
25. Homewood Suites \$530.16 Guard Director Housing
26. Jimmy Johns \$532.14 Uniform Day Lunch
27. Alphagraphics \$708.39 Raffle Ticket Banners
28. Monarch Sales \$722.82 Merch – Sticker Sheets
29. PayPal \$827.81 PayPal used accidently/\$830 paid via Zeffy

President's Report by Elli Nyberg

- The executive board is meeting one time a month to keep track of budget to actuals more often. We will actually run these numbers weekly now for the next few months.
- The SoB balloon payment has been pushed back to being due on September 30.

Roadies Report by Monte Johanning and Todd Marlette

- We are working on the last few prop additions.
- We are finalizing lighting for the apple prop.
- We are starting decking on the box truck for Macy's.
- We will pick up the golf cart on Friday, September 13. We need to start insurance.
- We are making a smaller apple for Macy's.
- We need to add 2 extra bass drums, 2 extra quads, and 1 extra euphonium for Macy's.

Chaperones Report by MaryAnn Sherman and KC Carlson

- We are set for President's Bowl.
- Rooms for Macy's are done
- BOA rooms will be the same with a few changes.
- Chaperones are being assigned for the different trips.

- Uniforms
 - We will get the specific measurements for the new uniforms. KC and Michelle will assign the new uniforms.
 - We have a lot of tux donations, which Michelle has organized. Discussed that Drillmasters could be worn with tuxes.
 - We will look at applying for a grant for tuxes and dresses for everyone.

Fundraising Report by Lori Blom

- We have raised 97% of our goal. \$7638 left to meet goal. Chaperone fund not yet met.
- Michael Martin is working on yearbook sponsorships now.
- Work shifts - Canaries shifts coming to an end. Augustana hockey to start. Will clean HWF a few times. Will sell programs for events a few times.
- Raise Right - Elli trying to get them to add HyVee on Raise Right. Can email at support@raiserright.com to help urge them to add.
- Car Raffle - We are pushing to get to 6000 tickets. We will try a few things on social media. We will be folding tickets at 7:00 at Steph's house at 3008 W. Donahue Dr. on Thursday, 9/26/24.
- Parent preview night went well. The food trucks gave positive feedback.
- Chicken Dinner – Current Plan (subject to change): Online tickets will be sold Oct. 1-Nov.7. Adults for \$20. Students for \$15. Adults will increase to \$25 on Oct. 25. We will have times available to buy paper tickets too. We will have tickets at the door, but they will not be promoted. State football championships are 11/16. We will likely move that day's performance. The Indoor Show will be what we are doing in Central Park.
- Covered spirit wear updates. We will hand out student jackets and show pins on 11/21 when the load luggage. Macy's online store tentatively will be open from 9/21-10/3 for handout on 10/21.
- Festival of Bands - Some volunteer roles have changed. We are working on volunteers now. We are asking alumni too. Pit/percussion will warm up in the arena. We will have no bussing for our kids this year, so kids will need to carpool or get rides. We covered arrival and performance times for the parade and field performance. Ben Koch from O'Gorman has allowed us to have their performance time so that our kids can go to the homecoming dance.

Communications Report by Erin Johanning

Video - Ben Schumacher

- Ben has a few more videos done.
- We are going to create a video showing how to buy tickets for concerts.

Database - Dave Herbst - nothing new

Web/Social Media/Marketing - Erin Johanning

- We are promoting many things, including President's Bowl. Carmyn will help Erin with taking photos there, as Erin will be out of town.
- We are working on coordinating for trailer sponsor graphics.
- We are working on banners for Central Park performance.
- FB reach: 132,000. Up 60% from July. Best post: Drumline from first day of school
- IG reach: 9000. Up 285% from July.

Booster's Report by Lori Blom

- President's Bowl - could use a few more volunteers. Use Signup Genius for Booster Club

Director's Report by Dan Carlson and Drew Balta

- We are working on a display in the band room of all the students who made All State Jazz Band through the years.
- Jazz Collective has been invited to perform with the South Dakota Symphony Orchestra. It is March 1, 2025 for a Woody Herman Tribute.
- We already have 100 kids signed up for All State Band auditions.
- We have made a concert date swap for Freshman/Varsity concert(now on November 7) and Symphonic/Concert concert(now on November 5). This was done to accommodate MS All City Band participants.
- We reviewed the itinerary for President's Bowl, Omaha, and Waukee.
- Macy's show for the star was taught yesterday.

- We received the handbook for Macy's two days ago. It has a lot of the information we needed.
- Midco senior leadership have asked us to perform. October 8 at 4:00. Hilton Garden Inn Downtown. Parking will be a problem.
- We are rehearsing morning of October 8 instead of October 9.
- We added a morning rehearsal on October 2.
- The sendoff for BOA will be at Lincoln on Monday, 10/21/24.
- Senior night will be 10/11/24.
- We want to do some banners for the star performance at Macy's. We would like them to be about 3 feet x 12 feet.

ISA Treasurer Report by Sonia Ohling

- \$12,262 remaining to collect for Macy's.
- \$18, 578 remaining to collect for 2023-24 marching season.
- \$68,576 remaining to collect for 2024-25 marching season.
- \$2000 remaining to collect for 2024-25 colorguard.
- Some chaperone balance paid by anonymous donors. \$5200 left to be paid.

Meeting adjourned at 5:29

Respectfully submitted, Rachele Broveleit