

**BPA - LHS Marching Band
Budget - FY23 (June 1, 2022 - May 31, 2023)**

BPA Budget | [ISA Budget](#) | [Winter Guard ISA](#)

INCOME	
FOB Share	\$10,000
Grocery cards/Scrip	\$5,000
Indoor Show/Chicken Dinner - Ticket Sales - Silent Auction	\$20,000
ISA Billing	\$145,370
Misc Income (sale of items, etc)	\$0
Presidents Bowl	\$3,000
Product Fundraisers	\$105,000
Special Events	\$0
Spirit Wear	\$4,000
Sponsorships	\$17,000
Winter Line ISA Billing	\$4,000
Yearbook	\$15,000
Total Expected Income	\$328,370
EXPENSES	
INDIVIDUAL STUDENT ACCOUNT EXPENSES	
Drill - books	\$2,500
BOA - Hotel & Food (includes breakfasts)	\$45,000
Bussing	\$25,000
Colorguard Equipment	\$7,620
Drill - Colorguard	\$3,500
Drill - Marching & design	\$5,500
Music arrangement	\$6,750
Payroll - Instructors (combined payroll - misc)	\$46,000
Percussion arrangement	\$3,500
Y22-23 ISA	\$145,370
per student	\$795
BAND PARENTS ASSOCIATION EXPENSES	
Alumni T-shirts	\$400
Band Uniform, Costumes & Percussion Wraps/Heads	\$6,000
Black band shirts	\$2,000
Chaperones supplies	\$500
Credit Card Fees	\$1,000
Entrance fees & Clinics	\$2,500
Front Ensemble Maintenance	\$1,500
Future Expenses	\$45,650
Gas	\$1,500
General Liability Insurance	\$500
Guard Travel Reimbursement	\$1,500

**BPA - LHS Marching Band
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Indoor Show/Chicken Dinner/Silent Auction	\$10,000
Insurance Fidelity Bond	\$200
Leadership Training	\$500
Musical Equipment - Rent & Repair	\$10,000
Musical rights	\$2,500
Pavilion Concert	\$3,000
Payroll - Taxes	\$3,500
Props	\$15,000
Semi driver	\$4,000
Semi rental	\$8,000
SFACF Administrative expenses	\$600
Special Events - PPJ, Breakfast with the Band, All State snacks, Ice Cream Social	\$2,000
Storage Rent	\$1,500
Supplies (postage, thank you cards, appreciation, etc.)	\$500
Taxes (fed & state)	\$7,150
Towing Mileage	\$4,000
Trailer graphics	\$1,000
Trailers & Box Truck insurance	\$3,000
Trailers & Truck maintenance, airbags & supplies	\$12,500
Training - Drum Major Camp	\$400
Website	\$1,500
Wreath & Yearbook & Raffle	\$21,500
Total BPA Expenses	\$175,400
WINTER GUARD EXPENSES	
Entrance fees	\$1,200
Guard Travel Reimbursement	\$1,000
Misc supplies	\$500
Staff	\$2,000
Tarps	\$2,900
Total Winter Guard Expenses	\$7,600
Total Expenses	\$328,370