

**BPA - LHS Marching Band
Budget - FY23 (June 1, 2022 - May 31, 2023)**

BPA Budget | [ISA Budget](#) | [Winter Guard ISA](#)

INCOME	Original budget	Adjusted budget	
FOB Share	\$10,000	\$10,000	
Grocery cards/Scrip	\$5,000	\$5,000	
Indoor Show/Chicken Dinner - Ticket Sales - Silent Auction	\$20,000	\$20,000	
ISA Billing	\$145,370	\$140,000	less kids
Misc Income (sale of items, etc)	\$0	\$0	
Presidents Bowl	\$3,000	\$3,000	
Product Fundraisers (47,500 - raffle 5,000 - wreathes)	\$105,000	\$52,500	adjusted
Special Events	\$0	\$0	
Spirit Wear (net)	\$4,000	\$4,000	
Sponsorships	\$17,000	\$16,695	not confirmed
Winter Line ISA Billing	\$4,000	\$4,000	
Yearbook (gross)	\$15,000	\$15,000	
Total Expected Income	\$328,370	\$270,195	
EXPENSES			
INDIVIDUAL STUDENT ACCOUNT EXPENSES			
Drill - books	\$2,500	\$1,750	cost less
BOA - Hotel & Food (includes breakfasts)	\$45,000	\$45,000	
Bussing	\$25,000	\$25,000	
Colorguard Equipment	\$7,620	\$7,620	
Drill - Colorguard	\$3,500	\$3,500	
Drill - Marching & design	\$5,500	\$5,500	
Music arrangement	\$6,750	\$6,750	
Payroll - Instructors (combined payroll - misc)	\$46,000	\$46,000	
Percussion arrangement	\$3,500	\$3,500	
Y22-23 ISA	\$145,370	\$144,620	same cost, less kids?
per student	\$795		
BAND PARENTS ASSOCIATION EXPENSES			
Alumni T-shirts	\$400	\$400	
Band Uniform, Costumes & Percussion Wraps/Heads	\$6,000	\$6,000	
Black band shirts	\$2,000	\$2,000	
Chaperones supplies	\$500	\$500	
Credit Card Fees	\$1,000	\$1,000	
Entrance fees & Clinics	\$2,500	\$4,200	+BOA lowa
Front Ensemble Maintenance	\$1,500	\$1,500	
Future Expenses	\$45,650	\$0	took out
Gas	\$1,500	\$1,500	
General Liability Insurance	\$500	\$500	
Guard Travel Reimbursement	\$1,500	\$1,500	
Indoor Show/Chicken Dinner/Silent Auction	\$10,000	\$10,000	
Insurance Fidelity Bond	\$200	\$200	
Leadership Training	\$500	\$500	
Musical Equipment - Rent & Repair	\$10,000	\$10,000	
Musical rights	\$2,500	\$2,500	
Pavilion Concert	\$3,000	\$3,000	
Payroll - Taxes	\$3,500	\$3,500	
Props	\$15,000	\$15,000	
Semi driver	\$4,000	\$0	not using
Semi rental	\$8,000	\$0	not using
SFACF Administrative expenses	\$600	\$600	
Special Events - PPJ, Breakfast with the Band, All State snacks, Ice Cream Social	\$2,000	\$2,000	
Storage Rent	\$1,500	\$1,500	
Supplies (postage, thank you cards, appreciation, etc.)	\$500	\$500	
Taxes (fed & state)	\$7,150	\$550	no car tax
Towing Mileage	\$4,000	\$4,000	
Trailer graphics	\$1,000	\$1,000	
Trailers & Box Truck insurance	\$3,000	\$3,000	
Trailers & Truck maintenance, airbags & supplies	\$12,500	\$12,500	
Training - Drum Major Camp	\$400	\$400	
Website	\$1,500	\$1,500	
Wreath & Yearbook & Raffle (wreath - 8000, yearbook - 10,000, raffle - 125 + 8,500 ISA)	\$21,500	\$26,625	
Total BPA Expenses	\$175,400	\$117,975	
WINTER GUARD EXPENSES			
Entrance fees	\$1,200	\$1,200	

BPA - LHS Marching Band
Budget - FY23 (June 1, 2022 - May 31, 2023)

Guard Travel Reimbursement	\$1,000	\$1,000
Misc supplies	\$500	\$500
Staff	\$2,000	\$2,000
Tarps	\$2,900	\$2,900
Total Winter Guard Expenses	\$7,600	\$7,600
Total Expenses	\$328,370	\$270,195